

TAILS Foundation Inc

Statement of Activity

January - December 2024

	TOTAL
Revenue	
Donations	9,228.97
Sales of Product Revenue	11.27
Service Fees Collected	150.00
Total Revenue	\$9,390.24
Cost of Goods Sold	
Pet Food and Supplements	2,169.71
Spay & Neuter Costs	2,400.00
Total Cost of Goods Sold	\$4,569.71
GROSS PROFIT	\$4,820.53
Expenditures	
Advertising/Promotional	1,888.76
Bank Charges and Fees	0.00
Fundraising Costs	223.46
Membership Fees/Dues	265.00
Postage & Shipping	106.55
Software & Apps	179.68
Supplies & Materials	42.75
Total Expenditures	\$2,706.20
NET OPERATING REVENUE	\$2,114.33
NET REVENUE	\$2,114.33